



BALDWIN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

2600-A N. Hand Avenue | Bay Minette, AL 36507 | (251) 937-0308

Superintendent | Eddie Tyler

Board Members | Cecil Christenberry, Janay Dawson, Shannon Cauley, Michael Johnson, Andrea Lindsey, Norma Lynch, Tony Myrick

By the Numbers

	Schools¹	45
	Students/ADM²	31,101
	Free & Reduced Lunch	50%
	Community Eligibility Program	30%
	Number of Route Buses³	307
	State-Funded Buses ⁴	78%
	Students Bused	15,688
	Full-Time Employees	3,796
	Teachers	1,936
	Principals/ Assistant Principals	95
	Counselors	78
	Librarians	47
	Other Certified Employees	128
	Support Personnel	1,512

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



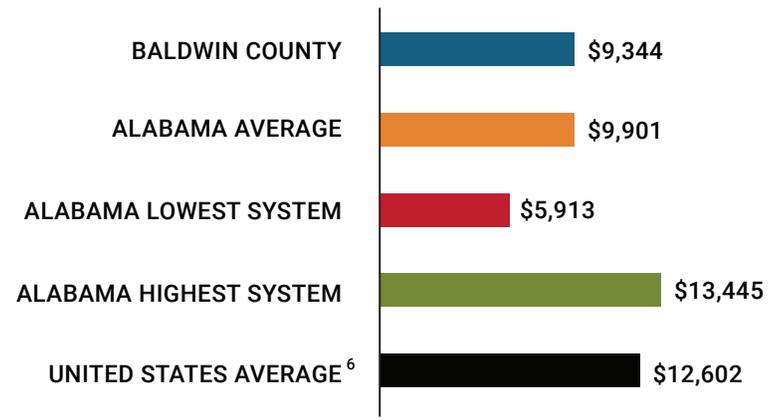
\$26,363,726
Cost of One Month's
Operation⁵



1.88
Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Baldwin County

Per Pupil Expenditures

Federal PPE Rank **126**

State PPE Rank **129**

Local PPE Rank **26**



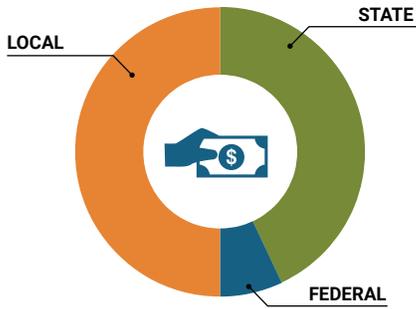
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 96

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$159,100,316	STATE	43%
\$26,681,392	FEDERAL	7%
\$184,629,839	LOCAL	50%
— \$39,993,850	Local 10-Mill Match	
\$144,635,989	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

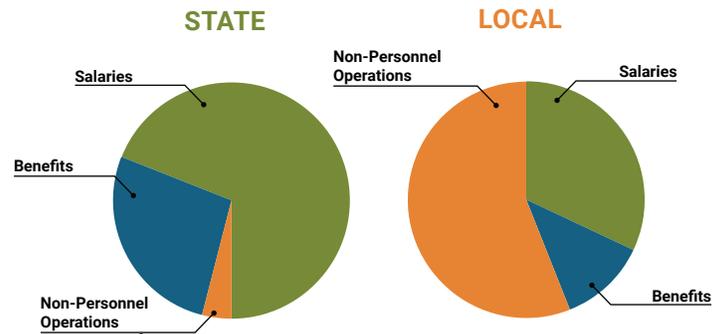
\$3,999,385

School System Spending

How did your school system spend state & local dollars?¹

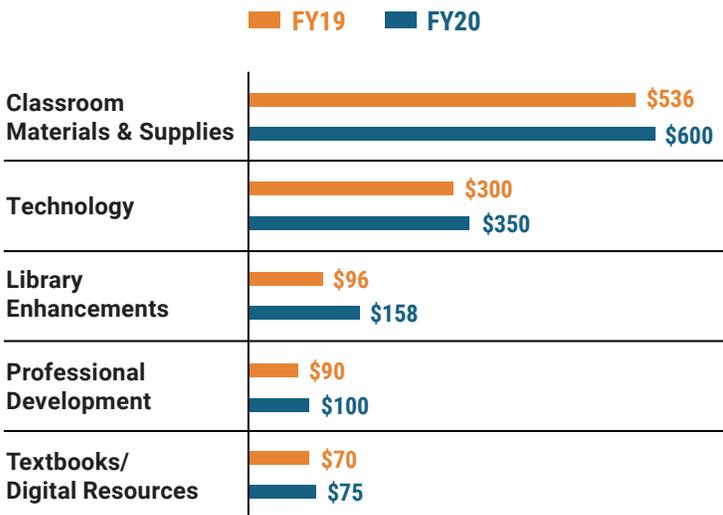
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$129,263,905	\$25,724,889
Benefits	\$50,346,532	\$9,929,308
Non-Personnel Operations	\$6,434,281	\$44,685,005
TOTAL	\$186,044,718	\$80,339,201

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

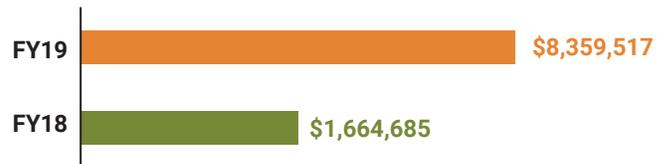


Only 3% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$183,765,415** **DEBT PER STUDENT** **\$5,909**

⁵ The debt totals in system audit reports may differ due to audit adjustments



Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards